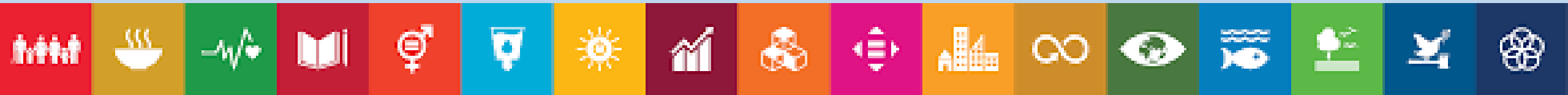
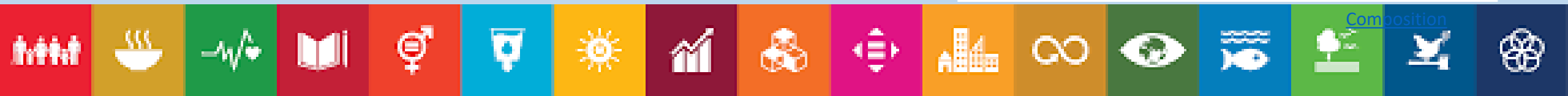
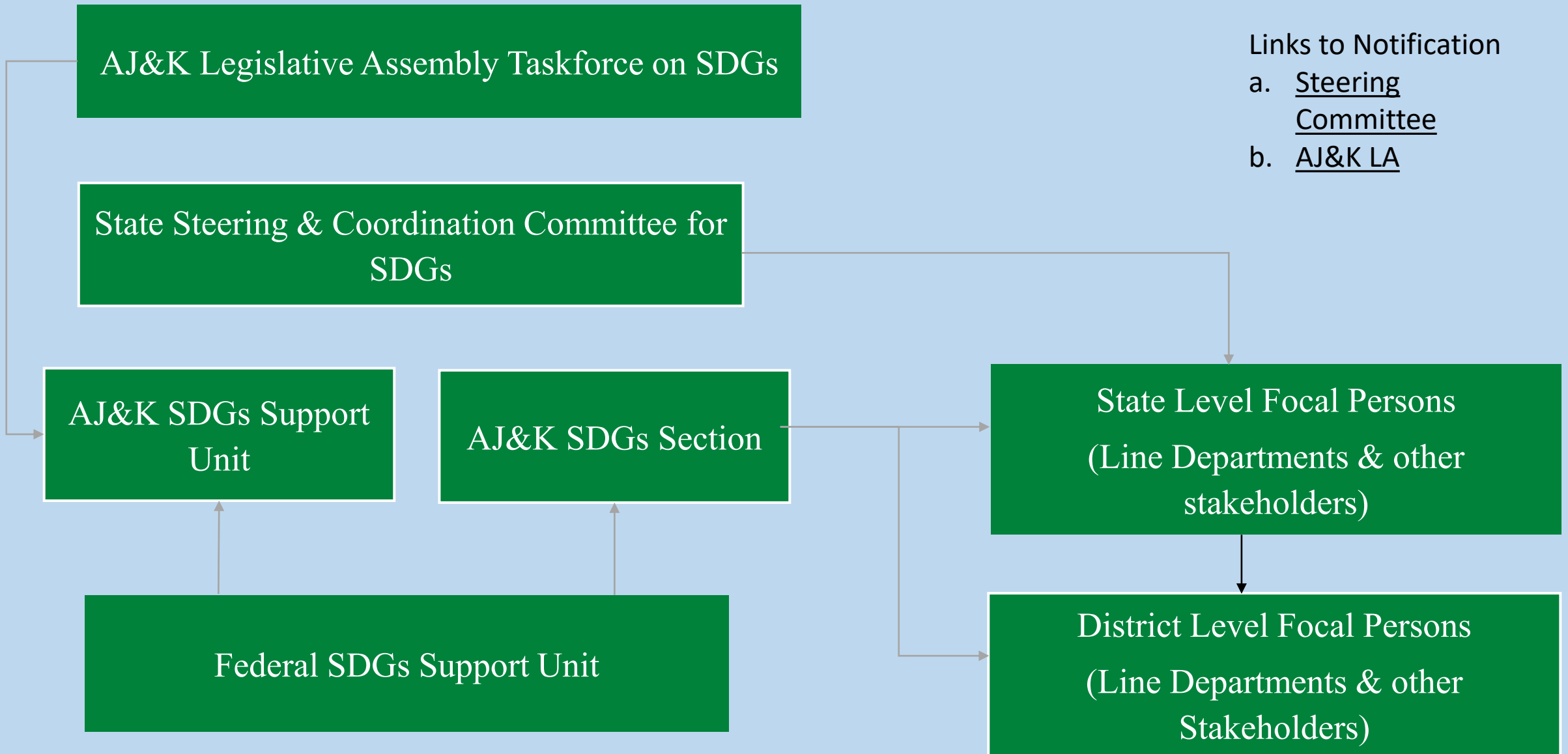


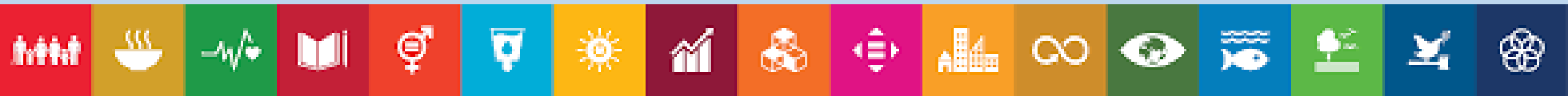
The Sustainable Development Goals (SDGs)



Institutional Arrangement for SDGs in AJ&K

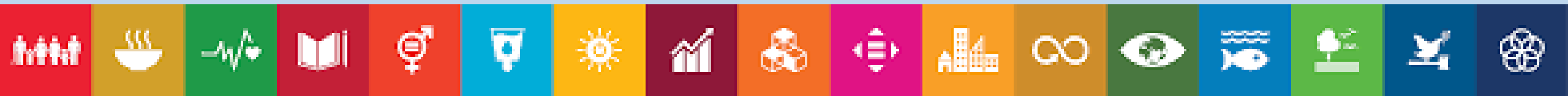


Progress Review of SDGs in AJ&K



Key Achievements on SDGs

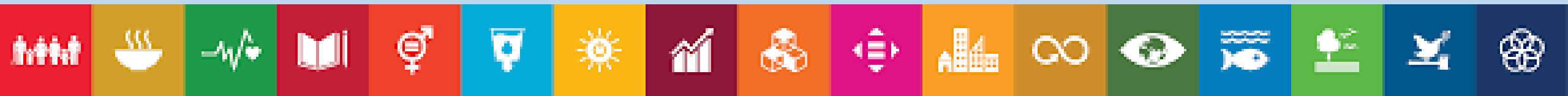
- Resolution on SDGs passed by AJ&K Legislative Assembly and declared SDGs as AJ&K's Development Agenda. ([Total 157 Acts and Ordinance \(New and Amended\) supporting SDGs in AJ&K](#)). /
- SDGs embedded in plans and policies – ADPs and 12th Five Year Plan, Pakistan Outlook 2035
- SDGs Baseline established for **118** indicators out of **145** pertaining to AJ&K
- Conducted **AJ&K MICS-6 (including 32 SDGs indicators)**
- AJ&K **Child Labour Survey** (Piloting is done in two districts i.e., Mzd. & JV)
- **Local Bodies Elections** were held after three decades in AJ&K



Key Achievements on SDGs

Cont'd.

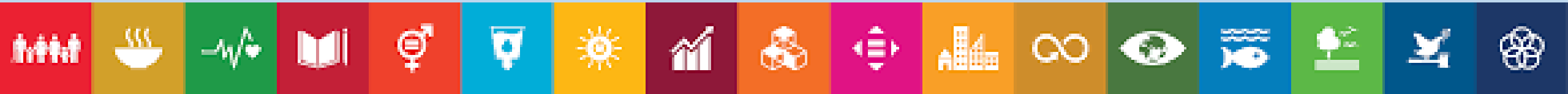
- SDGs **Checklist** included in all **PC-Is**
- **Civil Registration and Vital statistics (CRVS)** includes Births, Marriage & Divorce; are being digitized.
- Introduced **ECD** in 845 HSS/HS and 300 Middle Schools
- **University of Poonch** ranks 1st in AJ&K and 8th in the mainland country on SDGs Impact Ranking 2023. (Link: [Time Magazine](#))
- Established system where AJ&K **ADP schemes** from FY 2019-20 onwards are listed with relevant **SDGs codes**



Key Achievements on SDGs

Cont'd.

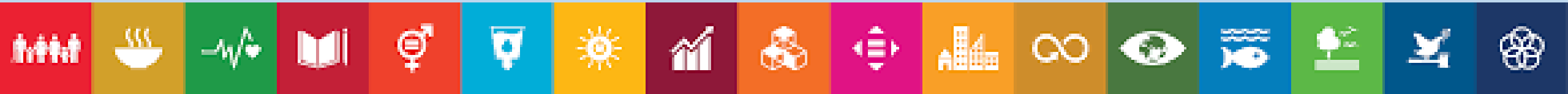
- AJ&K is the **1st in the country** to establish a baseline for SDG indicator **17.14.1** i.e., Policy Coherence **59% mechanisms** is in place
- First-ever **Women Police Station** established in AJ&K – SDG5
- Developed first-ever AJ&K **Gender Management Information System** – SDG5
- AJ&K Social Protection **Roadmap** has been drafted in collaboration with ILO Pakistan
- Drafts prepared on **Roadmap for AJ&K-SIC** and **Tourism** Departments



Key Achievements on SDGs

Cont'd.

- **Preparations of Technical Reports on SDGs (2021-23)**
 - ADP- Tracking Allocation Vs Expenditure 2016-17 to 2022-23
 - Data Reporting Gaps Study 2022-23
 - AJ&K SDGs Index and District Scorecard Report 2023



Policies approved under SDG Regime

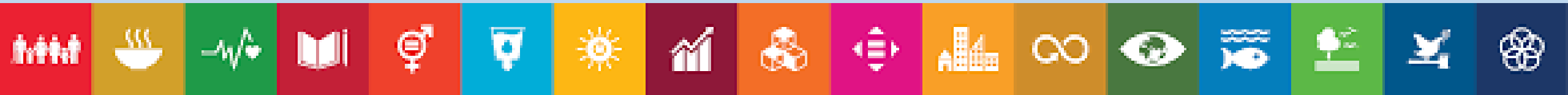
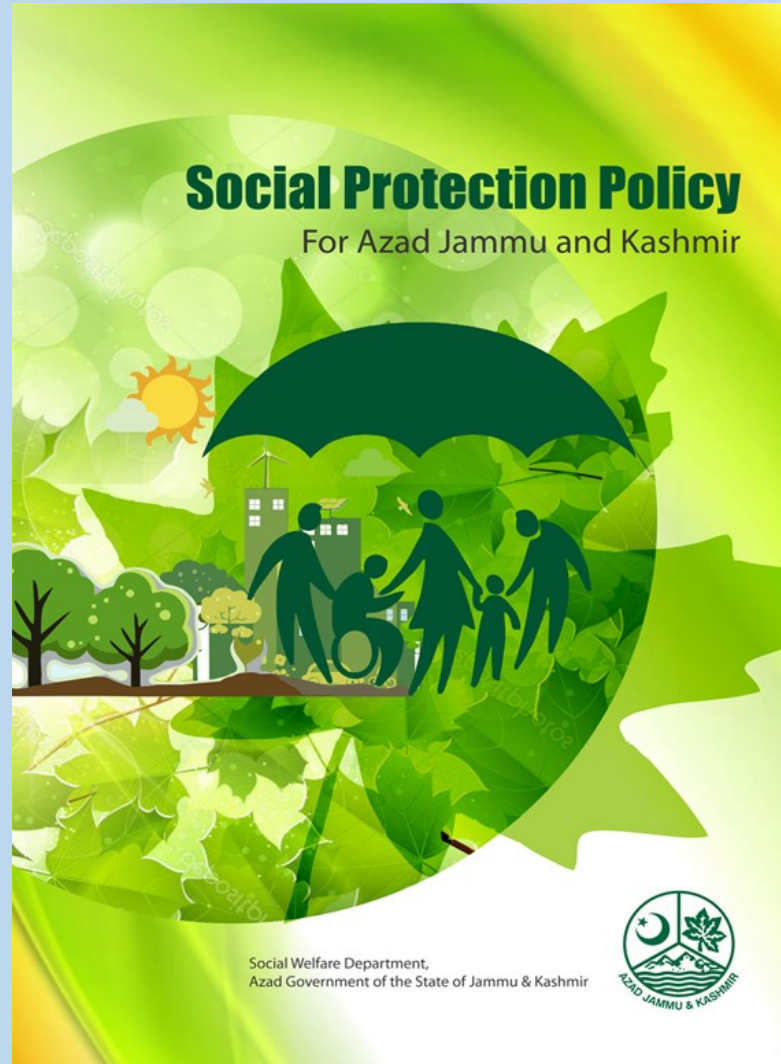
AZAD JAMMU & KASHMIR
TOURISM & ARCHAEOLOGY DEPARTMENT
Voice: +92 5822 921317/ 921420 Fax: +92 5822 921660
E-mail: <mailto:ajktourism@hotmail.com> Website: www.ajktourism.gov.pk

AZAD JAMMU & KASHMIR TOURISM POLICY-2018

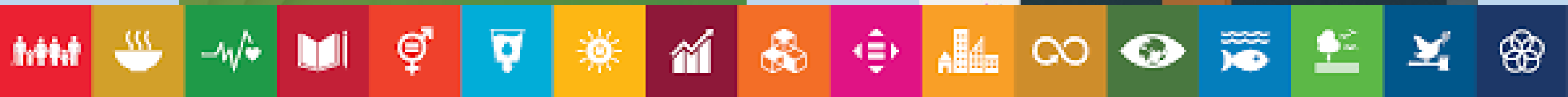
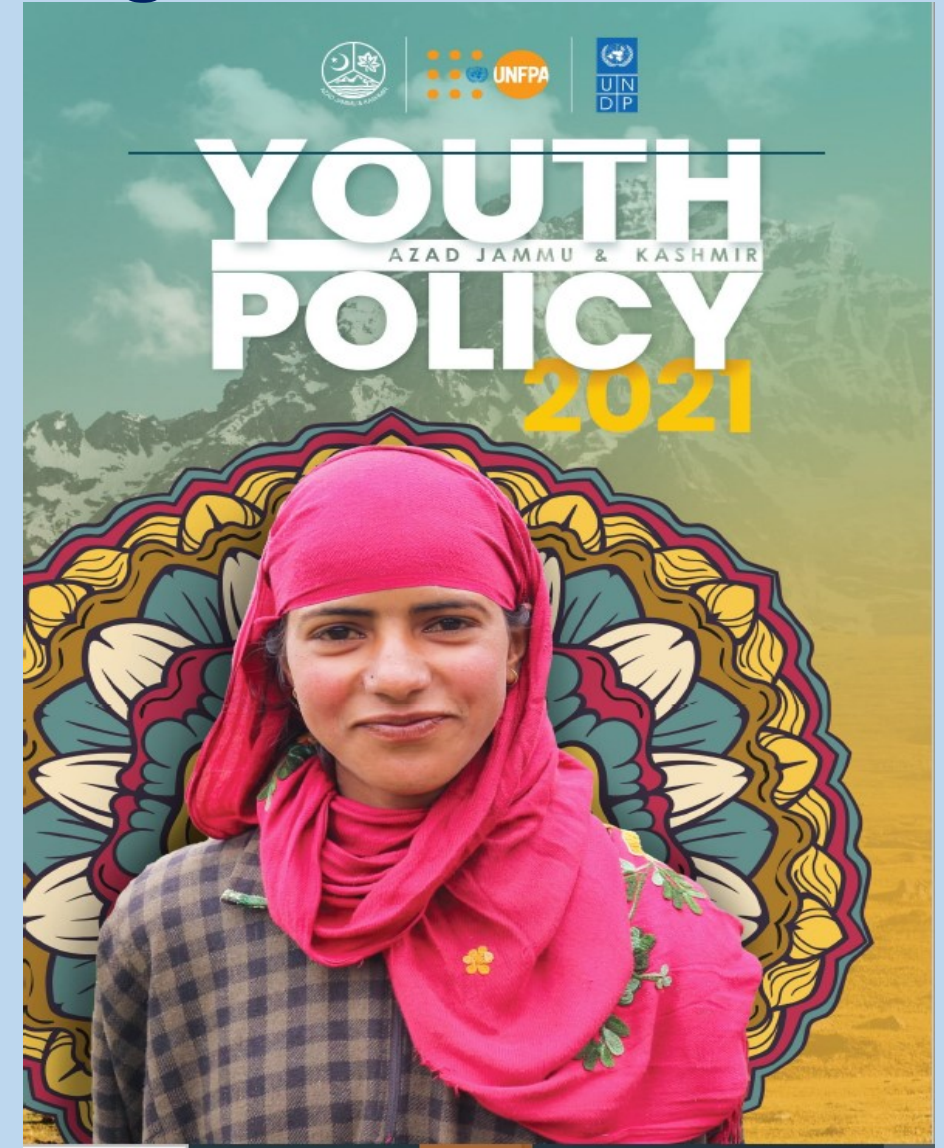
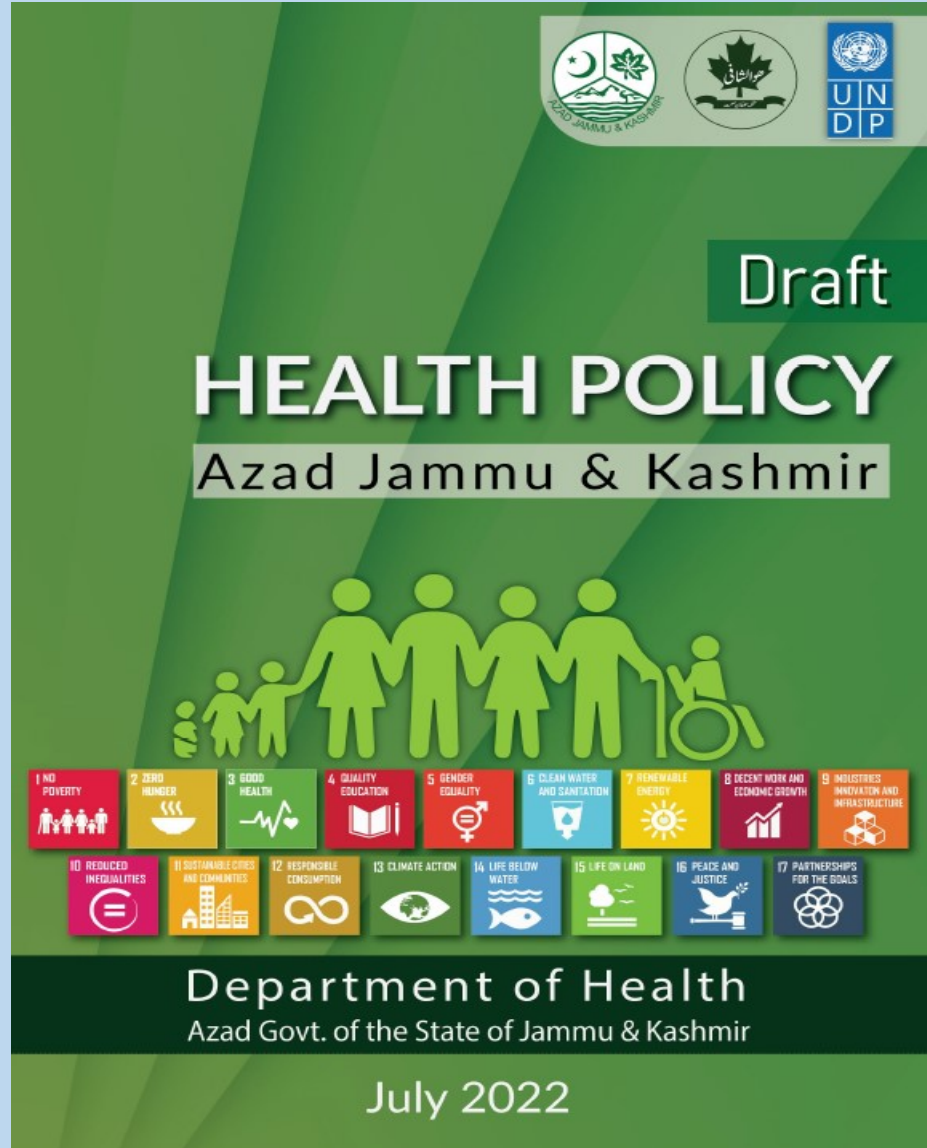


DIRECTORATE GENERAL
TOURISM & ARCHAEOLOGY
AZAD JAMMU & KASHMIR
MUZAFFARABAD

2018



Draft Policies SDG Regime



Publications under SDG Regime



Voluntary National Review Report 2019 Azad Jammu & Kashmir



Planning & Development Department
Azad Government of the State of Jammu & Kashmir



VOLUNTARY NATIONAL REVIEW REPORT AZAD JAMMU & KASHMIR 2022

SUSTAINABLE
DEVELOPMENT
GOALS



PLANNING AND DEVELOPMENT DEPARTMENT
AZAD GOVERNMENT OF THE STATE OF JAMMU & KASHMIR
APRIL 2022



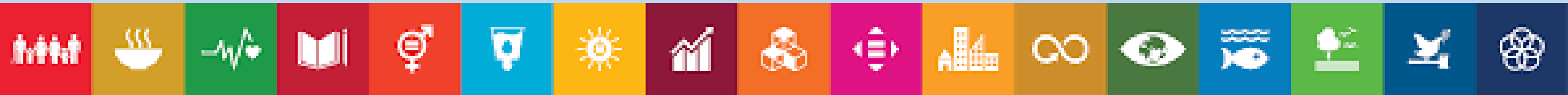
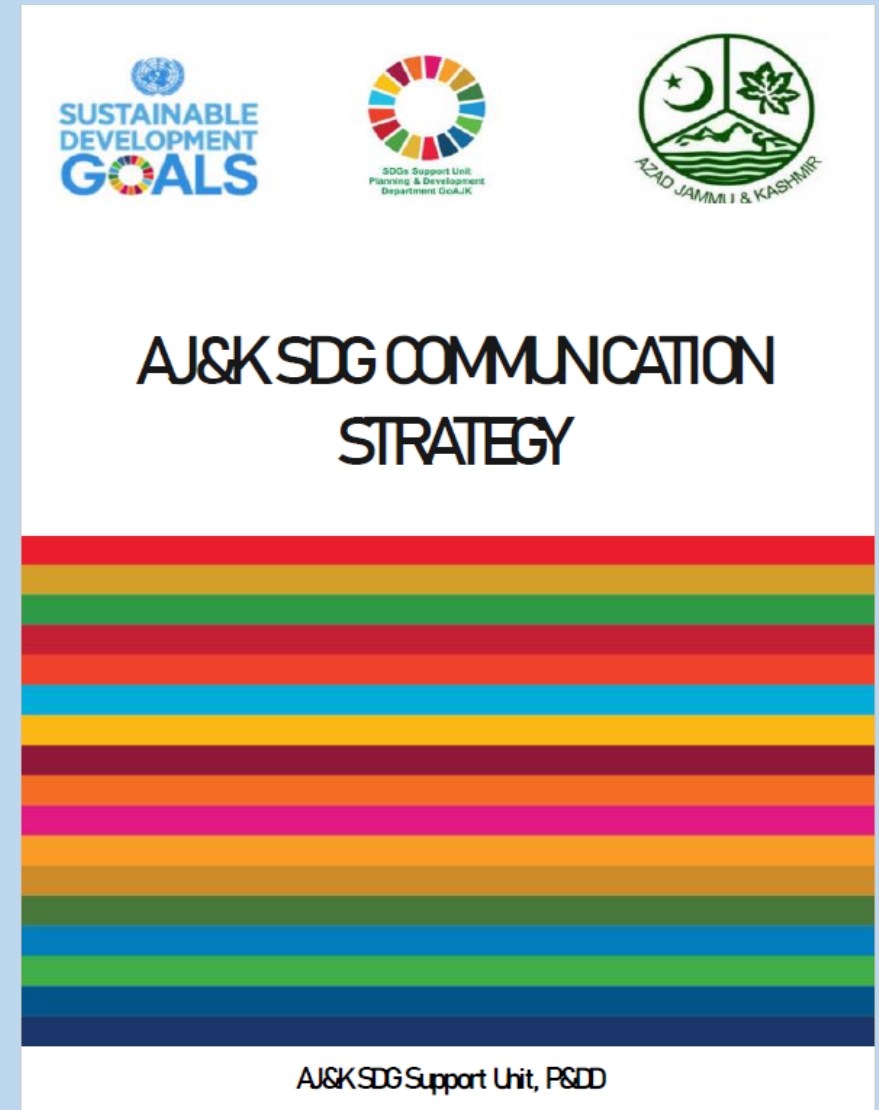
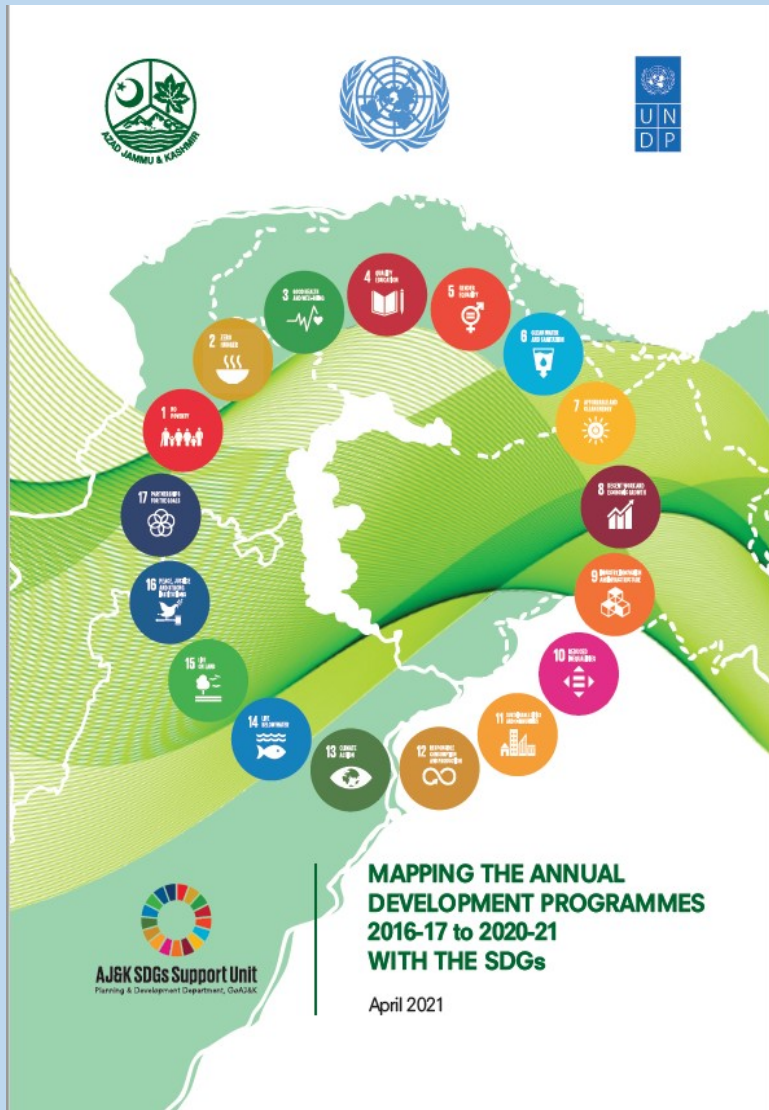
AZAD JAMMU & KASHMIR SDGs FRAMEWORK



Planning & Development Department, GoAJ&K
September, 2022



Publications under SDG Regime (Cont'd..)



Publications under SDG Regime (Cont'd...)

IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT GOALS IN AJ&K AND WAY FORWARD

September 2020

Planning & Development Department, Azad Government of the State of Jammu & Kashmir

SUSTAINABLE DEVELOPMENT GOALS

Role of Productive Sectors in the Socioeconomic Development of Azad Jammu and Kashmir

(October 2021)

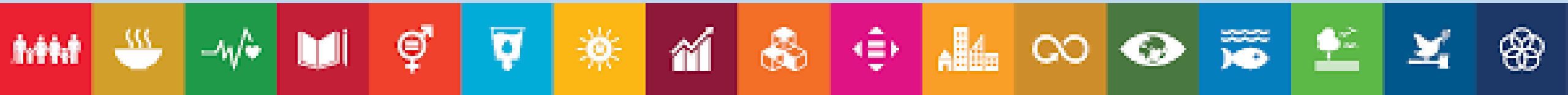
AJ&K SDGs Support Unit

SDGs Support Unit
Planning and Development Department
Azad Government of the State of Jammu and Kashmir

AJ&K DATA REPORTING GAPS STUDY

1 NO POVERTY	2 ZERO HUNGER	3 GOOD HEALTH AND WELL-BEING	4 QUALITY EDUCATION	5 GENDER EQUALITY	6 CLEAN WATER AND SANITATION
7 AFFORDABLE AND CLEAN ENERGY	8 DECENT WORK AND ECONOMIC GROWTH	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE	10 REDUCED INEQUALITIES	11 SUSTAINABLE CITIES AND COMMUNITIES	12 RESPONSIBLE CONSUMPTION AND PRODUCTION
13 CLIMATE ACTION	14 LIFE BELOW WATER	15 LIFE ON LAND	16 PEACE, JUSTICE AND STRONG INSTITUTIONS	17 PARTNERSHIPS FOR THE GOALS	SUSTAINABLE DEVELOPMENT GOALS

SDGs Support Unit
Planning & Development Department, GoAJ&K
Muzaffarabad



Publications under SDG Regime (Cont'd.)



AJK POLICY BRIEF

SITUATION ANALYSIS OF POVERTY, AGRICULTURE, HEALTH,
EDUCATION AND WASH

1st November 2018

AJK SDGs SUPPORT UNIT, P&DD



AJK POLICY BRIEF #2

SITUATION ANALYSIS ON GENDER, ECONOMY & INEQUALITIES

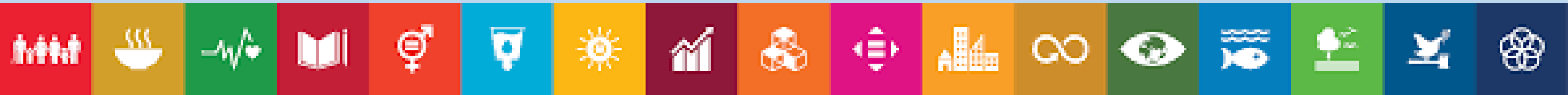
22nd February, 2019

AJK SDGs SUPPORT UNIT, P&DD

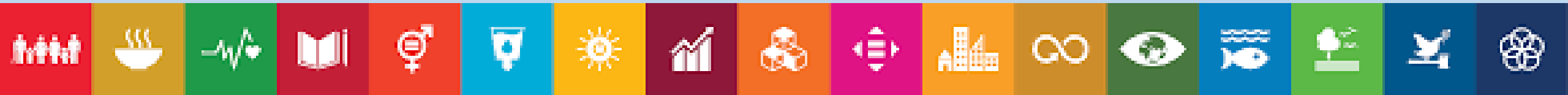
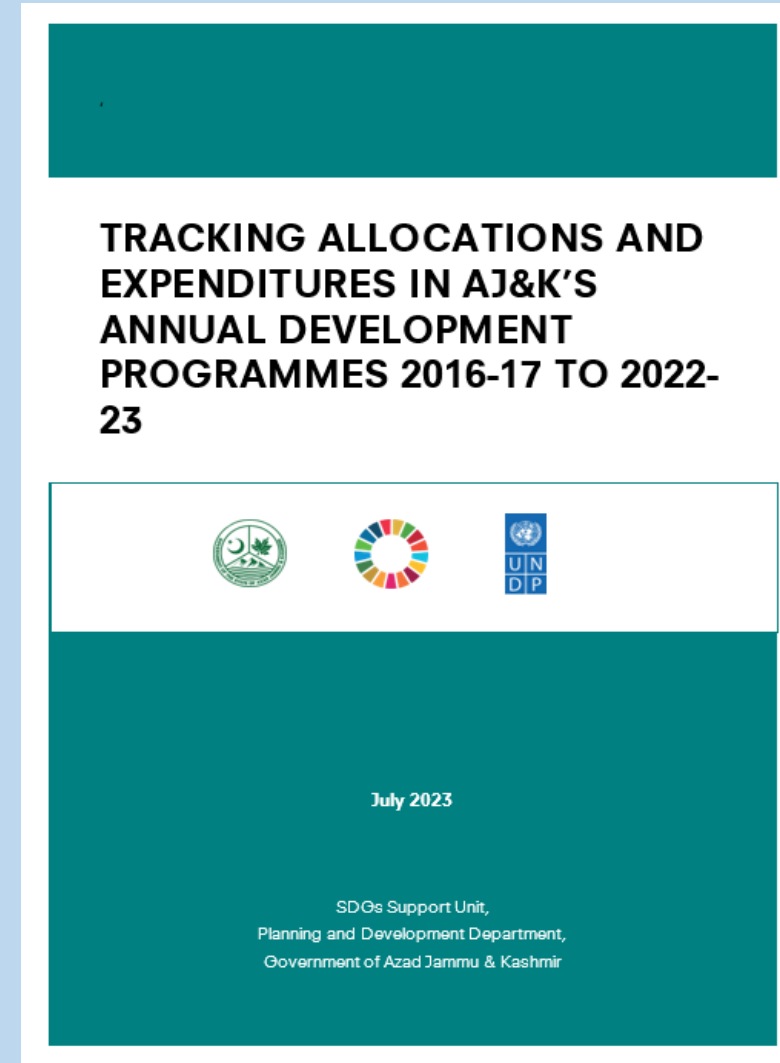
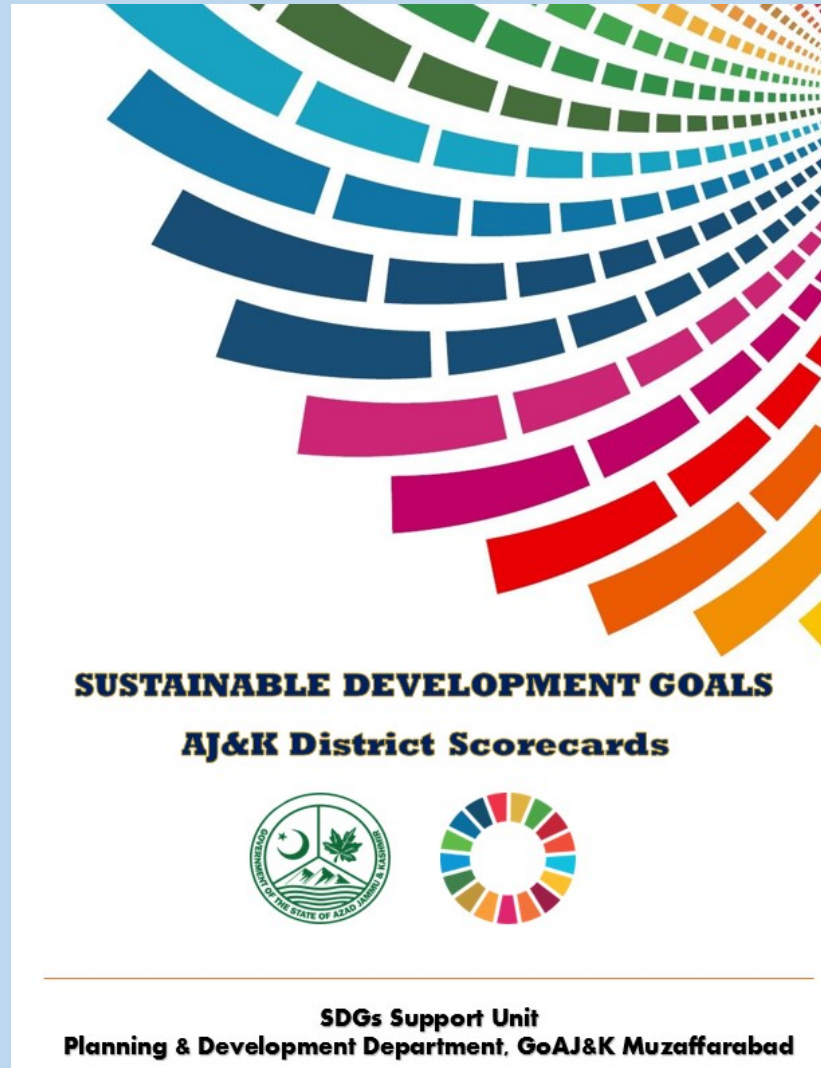


Policy Brief on
Unemployment Trends in Major Sectors,
Identification of Gaps Causing Unemployment and
Opportunities for Creating Employment in AJ&K

SDG SUPPORT UNIT,P&DD MUZAFFARABAD, GOAJ&K



Publications under SDG Regime During 2023



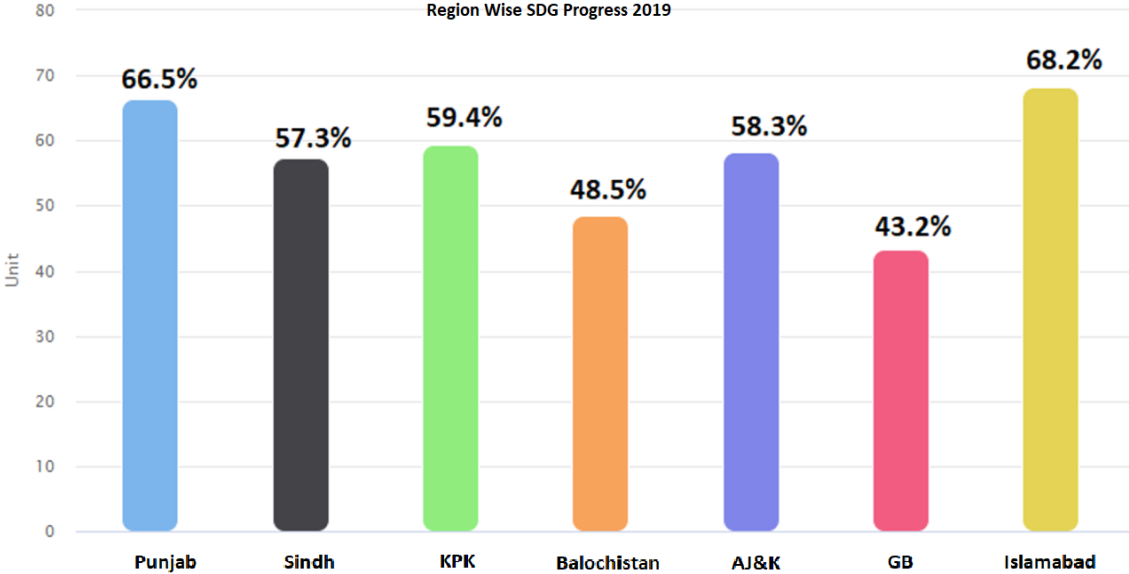
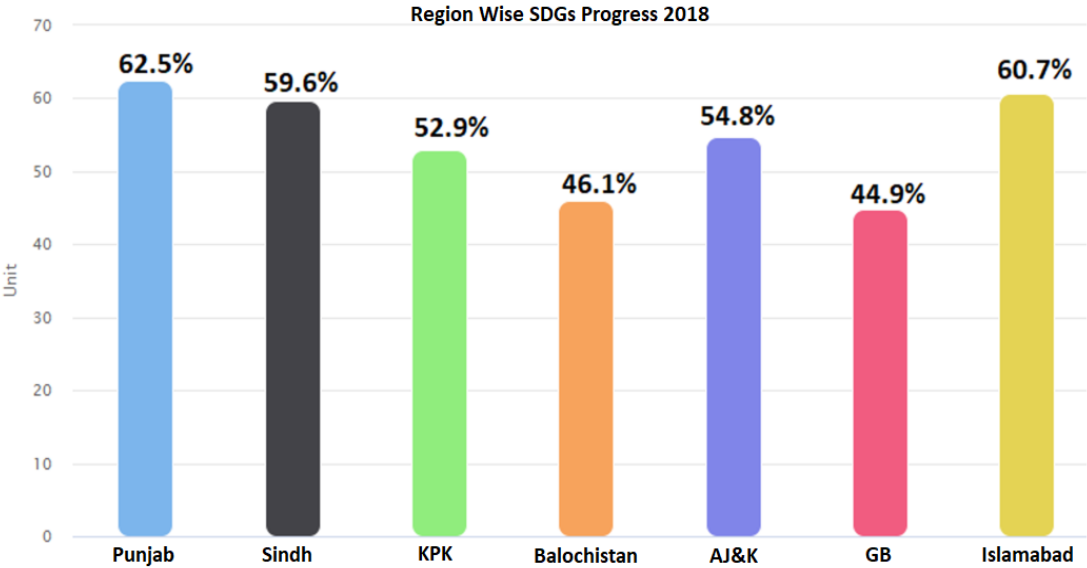
List of Policies- Approved/Drafted/To be Formulated

Sr.	Policy	Status
1	AJ&K Child Protection Policy (2010)	Approved
2	AJ&K Labour Policy (2016)	Approved
3	AJ&K Tourism Policy (2018)	Approved
4	AJ&K Power Policy (Adopted National Power Policy 2015)	Approved
5	AJ&K Climate Change Policy (2017)	Approved
6	AJ&K Education Policy (2021-30)	Approved
7	AJ&K Social Protection Policy (2022)	Approved
8	AJ&K Women Empowerment Policy 2012	Approved
9	AJ&K Youth Policy (2022)	To be Approved
10	AJ&K Health Policy (2022)	To be Approved

Sr.	Policy	Status
1	AJ&K Digital Policy	In Process
2	AJ&K Media Policy	To be Formulated
3	AJ&K Forest Policy	To be Formulated
4	AJ&K Wildlife Policy	To be Formulated
5	AJ&K Water Policy	To be Formulated
6	AJ&K Gender Policy	To be Formulated
7	AJ&K Industrial Policy	To be Formulated
8	AJ&K Cottage and Small Industries Policies	To be Formulated
9	AJ&K Rule of Law Framework	To be Formulated
10	AJ&K Transport Policy	To be Formulated
11	AJ&K Investment Policy	To be Formulated
12	AJ&K Sanitation Policy	In Process
13	AJ&K TEVT Policy	Drafted
14	AJ&K Agriculture Policy	Drafted
15	AJ&K Livestock Policy	Drafted

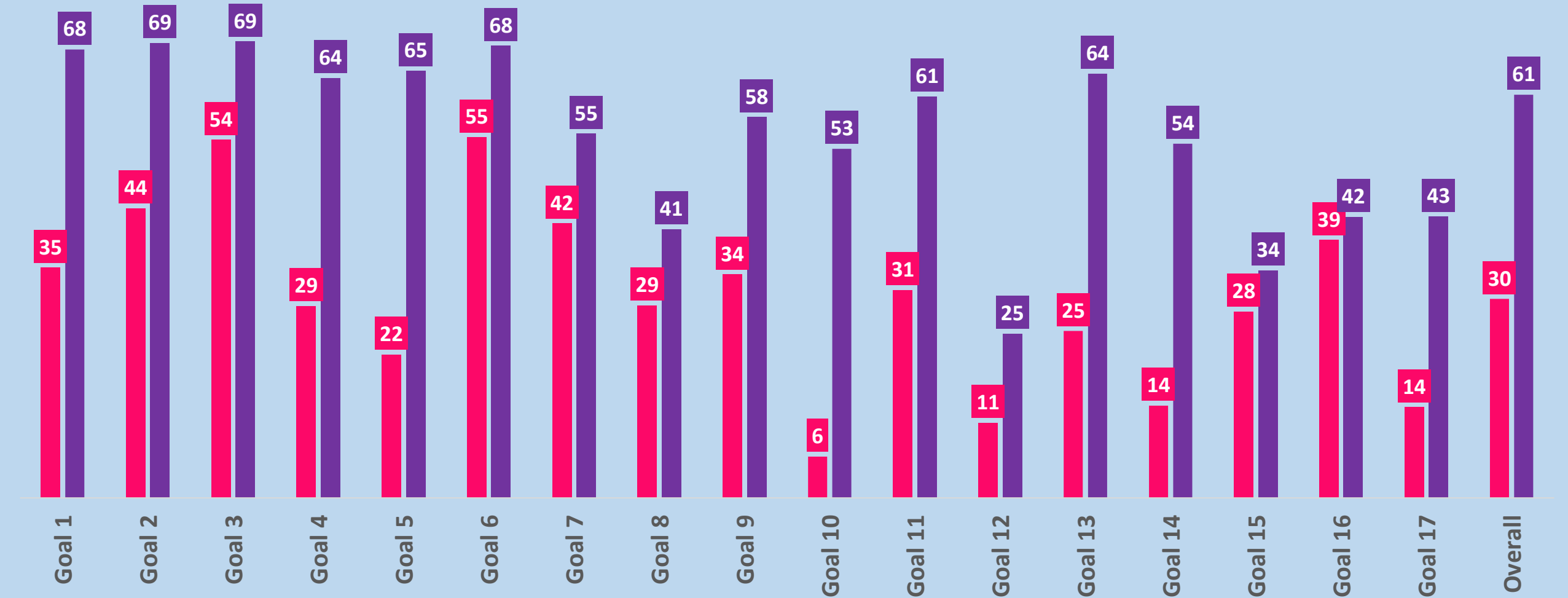


Provincial Comparison of SDGs Index 2018-2019

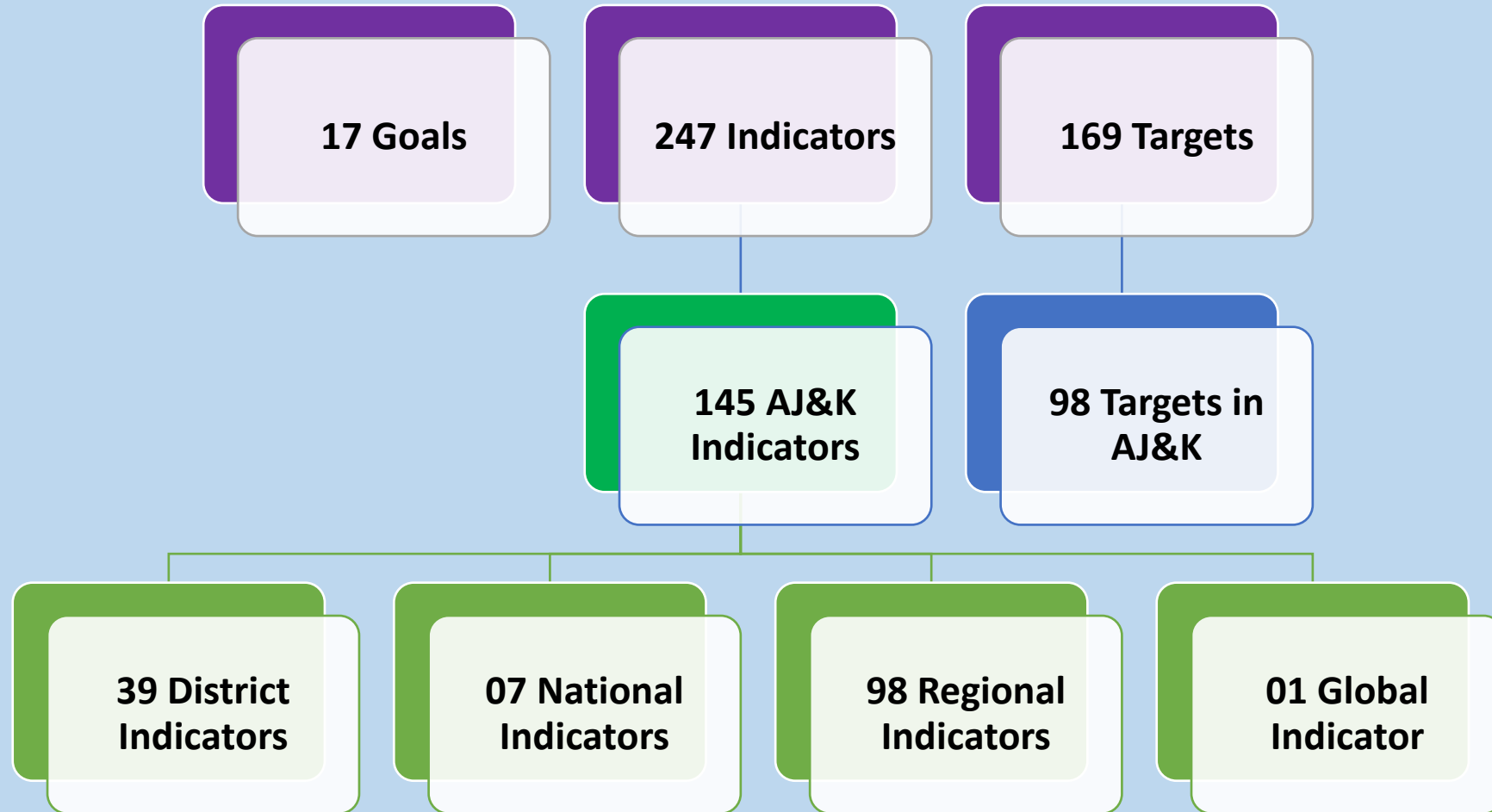


Goal-wise SDGs Performance in AJ&K 2023- The SDGs Index

■ Basline 2015 ■ Progress 2023



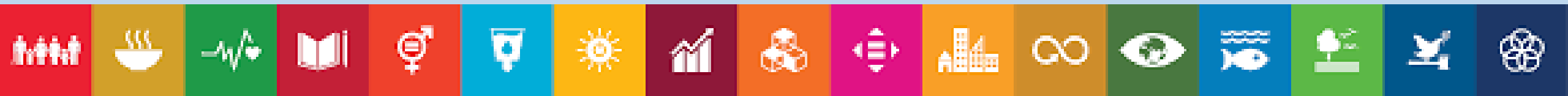
SDGs Data Breakdown



AJ&K will report on 145 indicators of 247. Of the 145 Indicators, 98 are Regional, 39 District, 01 Global and 07 National Indicators.

01 Global indicator 17.14.1 and 07 National indicators 1.1.1, 3.d1,6.6.1, 11.5.2, 15.a.1(a), 16.2.2, 16.4.2 have been included for reporting in AJ&K.

65 National SDGs Indicators and 29 Global Indicators and 08 Regional Indicators 1.5.2, 2.c.1, 3.5.2, 5.3.2, 6.5.2, 11.4.1, 15.1.2 and 17.6.1 have been excluded for reporting in AJ&K



SDGs Data Breakdown



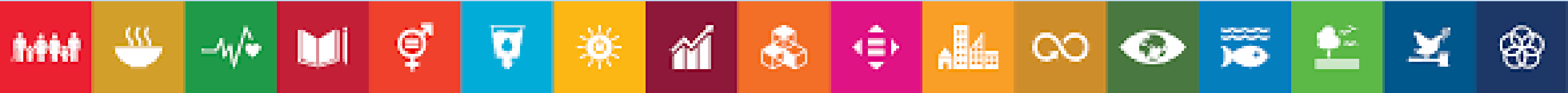
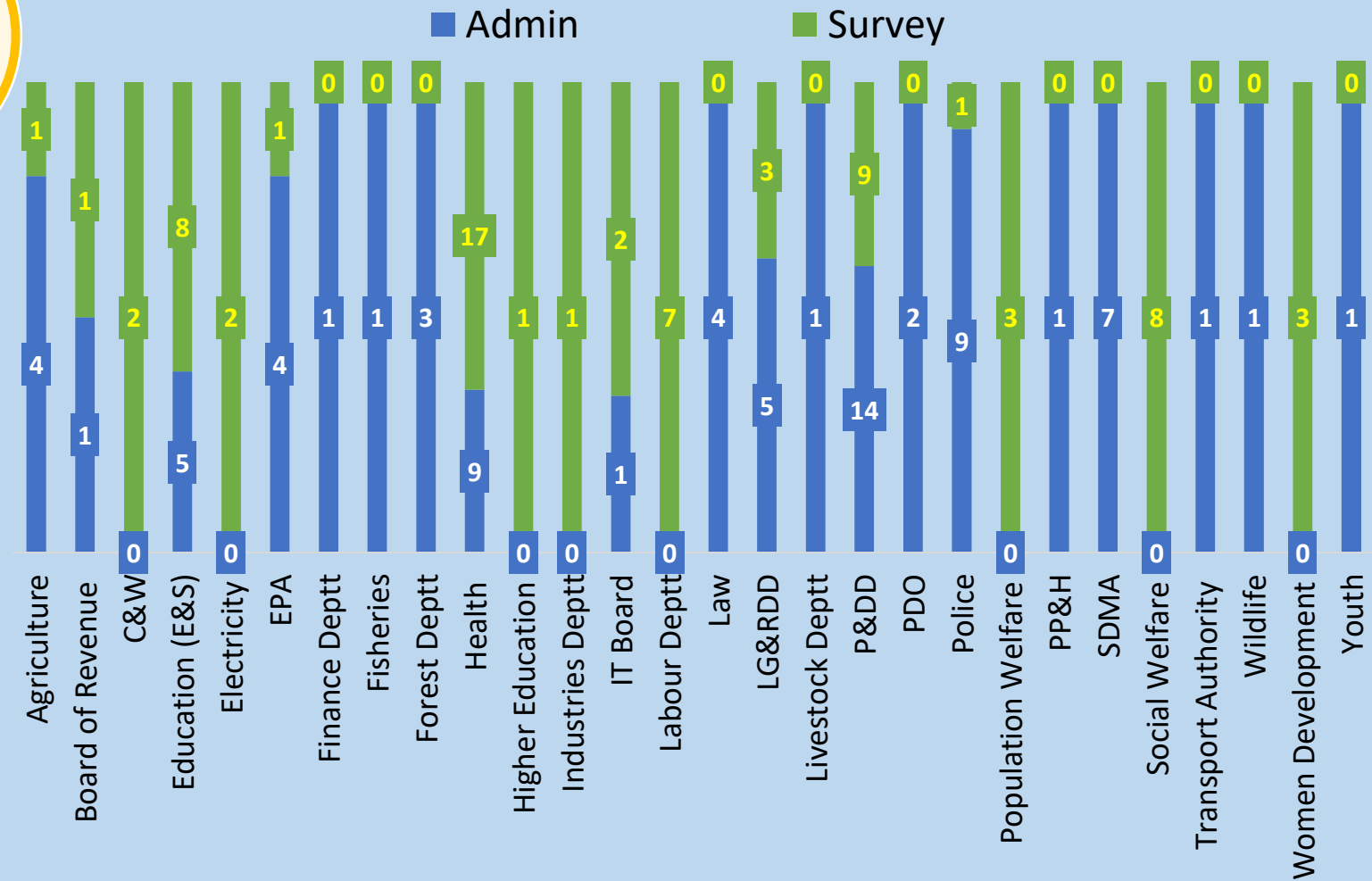
Required Data

18 through Admin Sources

09 through Survey Sources
(LFS 2, PDHS 2, PSLM 5)

Link: [Missing Indicators](#)

Department Wise SDGs Data Reporting

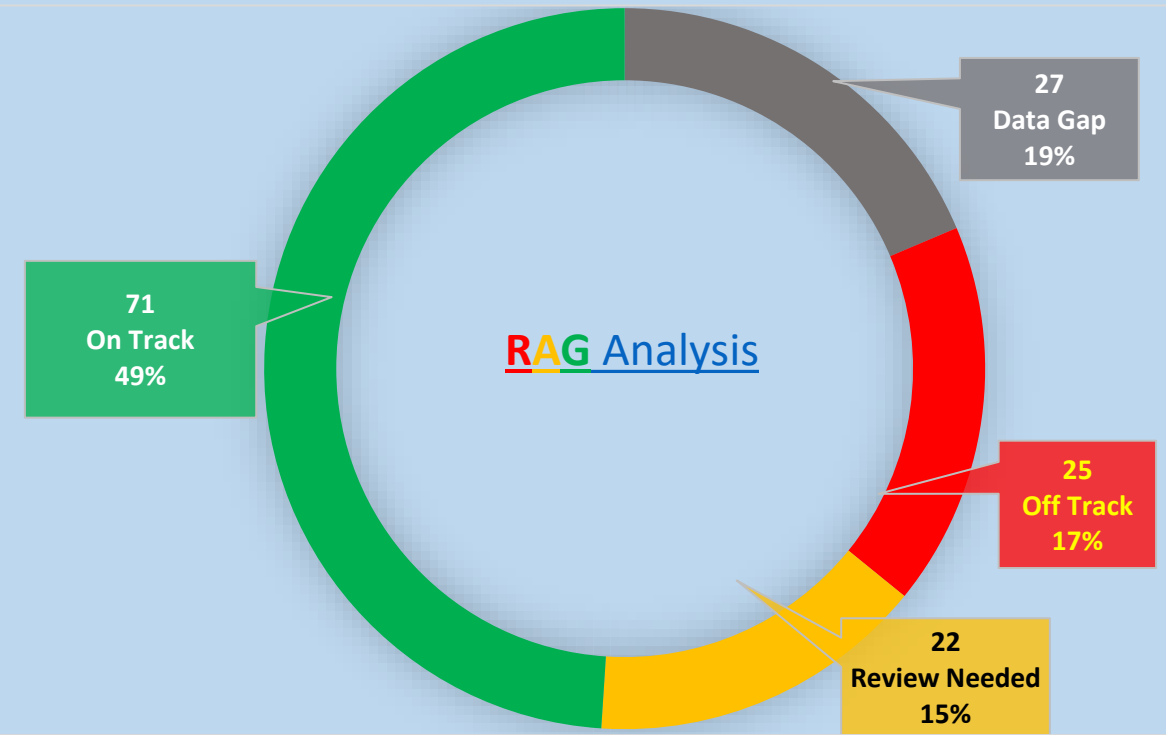


SDGs Data Status

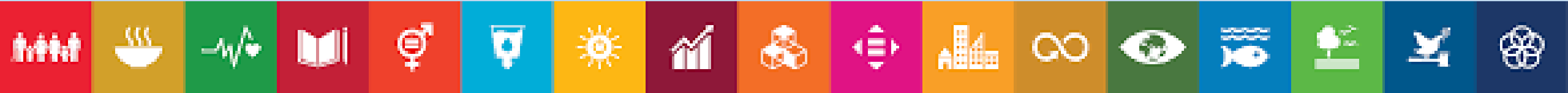
SDGs	Total Relevant	Total Available
GOAL 1 - No Poverty	10	9
GOAL 2 - Zero Hunger	11	9
GOAL 3 - Good health and well-being	26	21
GOAL 4 - Quality education	11	11
GOAL 5 - Gender equality	10	8
GOAL 6 - Clean water and sanitation	10	4
GOAL 7 - Affordable & Clean Energy	3	3
GOAL 8 - Decent Work And Economic Growth	9	9
GOAL 9 - Industry, innovation and infrastructure	6	5
GOAL 10 - Reduced Inequalities	3	1
GOAL 11 - Sustainable cities and communities	11	8
GOAL 12 - Responsible Consumption & Production	3	2
GOAL 13 - Climate Action	4	3
GOAL 14 - Life below water	1	1
GOAL 15 - Life On Land	5	5
GOAL 16 - Peace, Justice & Strong institutions	19	16
GOAL 17 - Partnerships for the goals	3	3
Overall	145	118

SDGs RAG Analysis

Overall SDGs Trends (On-Track/Off-Track)

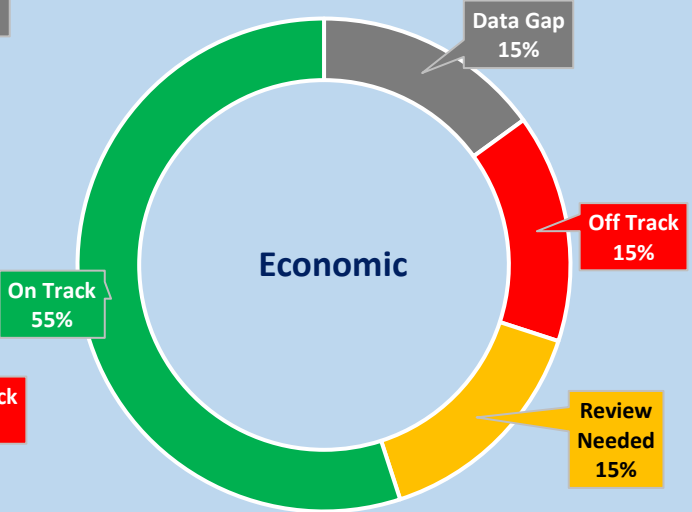
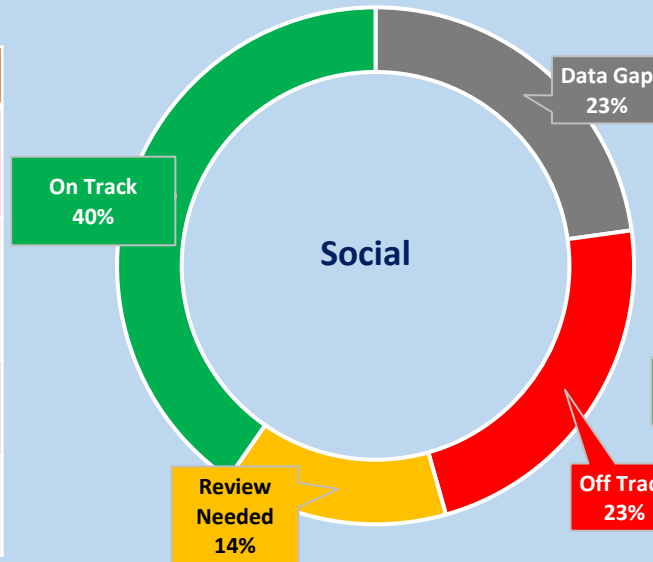


Green: We are on Track
Yellow: With current progress, we will miss the SDGs targets by 2030 by a small margin
Red: With current progress, we will miss the SDGs by 2030 by a large margin
Gray: We don't have enough data to identify the progress

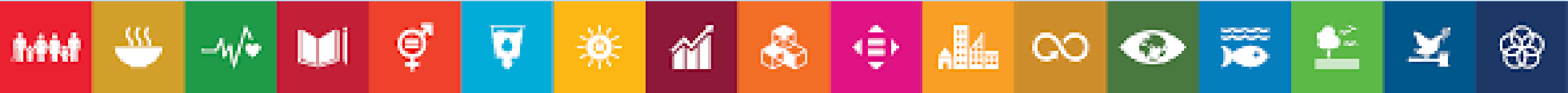
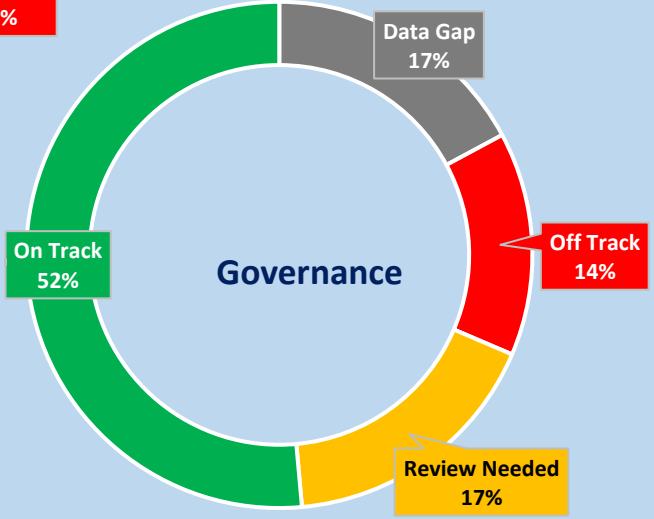
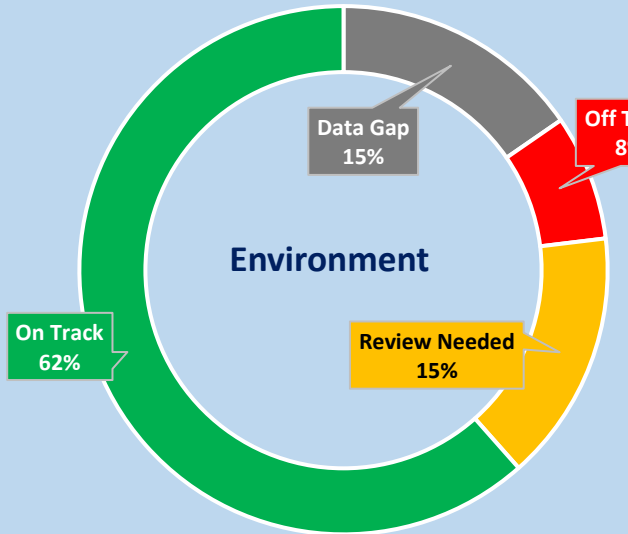
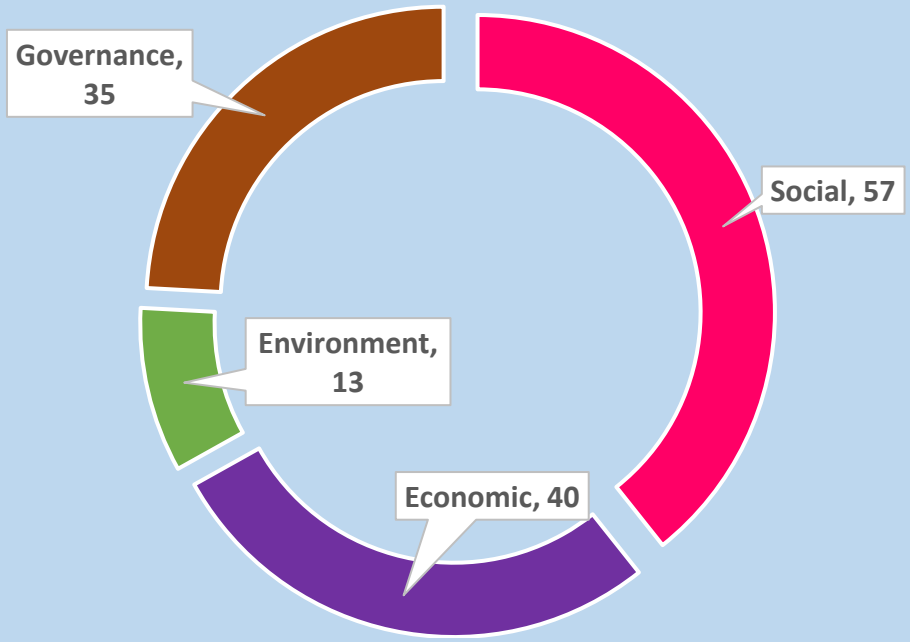


SDGs Thematic Cluster- Trends

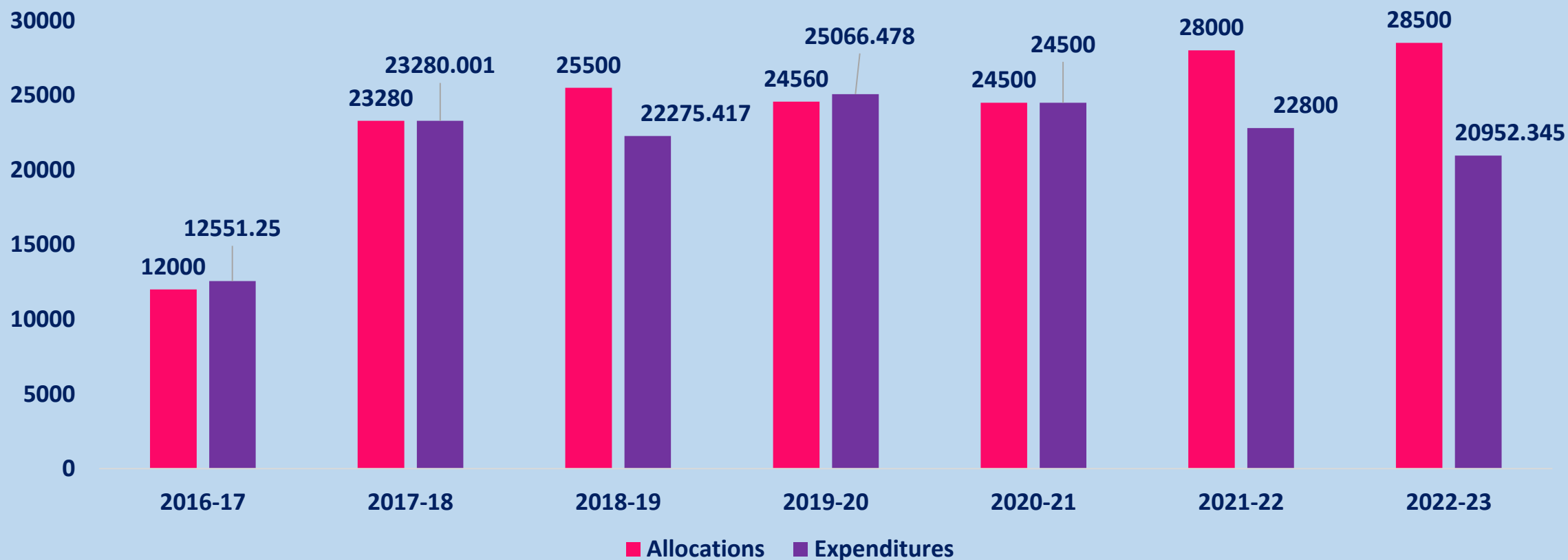
Cluster	Relevant SDGs
Social	Good Health and Wellbeing (SDG 3), Quality Education (SDG 4), Gender Equality (SDG 5) and Clean Water and Sanitation (SDG 6).
Economic	Zero Hunger (SDG 2), Clean Energy (SDG 7), Decent Work and Economic Growth (SDG 8), Industry, Innovation and Infrastructure (SDG 9) and Sustainable Cities and Communities (SDG 11).
Environment	Responsible Consumption and Production (SDG 12), Climate Action (SDG 13), Life Below Water (SDG 14) and Life on Land (SDG 15).
Inclusivity & Governance	No Poverty (SDG 1), Reduced Inequalities (SDG 10), Peace, Justice and Strong Institutions (SDG 16) and Partnerships for the Goals (SDG 17).



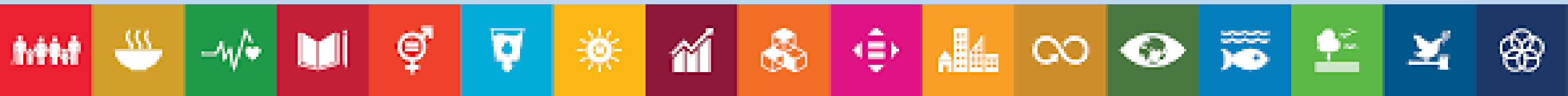
Number of SDGs Indicators Per Thematic Clusters



Allocations vs. Expenditures FY 2016-17 to 2022-23 (ADP Report)



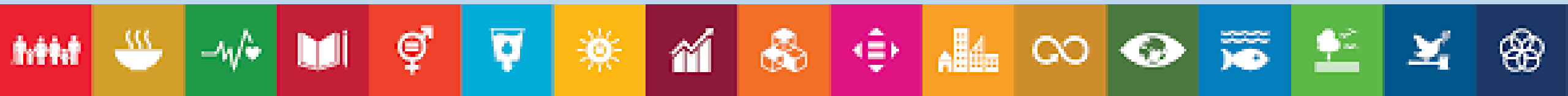
Why Decrease in Expenditure: Between FY 2016-17 and 2022-23, the total allocated development budget for AJ&K stood at Rs. 166,339.97 million whereas the total expenditures amounted to Rs. 151,425.491 million, indicating a difference of Rs. 14914.5 million. In general, the level of expenditure has remained higher than the original allocation, apart from FY 2018-19, and 2021-22 when there was a decrease of Rs. 3,224.583 million. **This was due to the 5.2 Billion development budget cut from the federal government in FY 2022-23.**



Objectives & Methodology of the ADP Tracking Report

The report has the following objectives:

- To analyse the original allocations with the expenditures for each FY between 2016-17 to 2021-22 for presenting an overall picture of the resource allocation per 2030 agenda in AJ&K.
- To highlight the gaps that exist in SDGs implementation in AJ&K on the financing end.
- To highlight the sectors which require increased investment in the form of funding and/or capacity building, in order to support more effective sustainable development in AJ&K.
- To suggest way forwards for evidence-based resource allocation in AJ&K for achieving the 2030 agenda of sustainable development.
- **The methodology adopted for the current report is descriptive in nature and provides intertemporal comparison from 2016-2017 to 2022-2023 ADP allocation and expenditures in relation to SDG. The graphical data visualization method is adopted to present the comparison of allocations and expenditures categorized for each SDGs separately and as per SDGs Thematic cluster wise allocations and expenditure.**



Composition of the SDGs Thematic Clusters

Cluster	Relevant SDGs
Social	Good Health and Wellbeing (SDG 3), Quality Education (SDG 4), Gender Equality (SDG 5) and Clean Water and Sanitation (SDG 6).
Economic	Zero Hunger (SDG 2), Clean Energy (SDG 7), Decent Work and Economic Growth (SDG 8), Industry, Innovation and Infrastructure (SDG 9) and Sustainable Cities and Communities (SDG 11).
Environment	Responsible Consumption and Production (SDG 12), Climate Action (SDG 13), Life Below Water (SDG 14) and Life on Land (SDG 15).
Inclusivity & Governance	No Poverty (SDG 1), Reduced Inequalities (SDG 10), Peace, Justice and Strong Institutions (SDG 16) and Partnerships for the Goals (SDG 17).

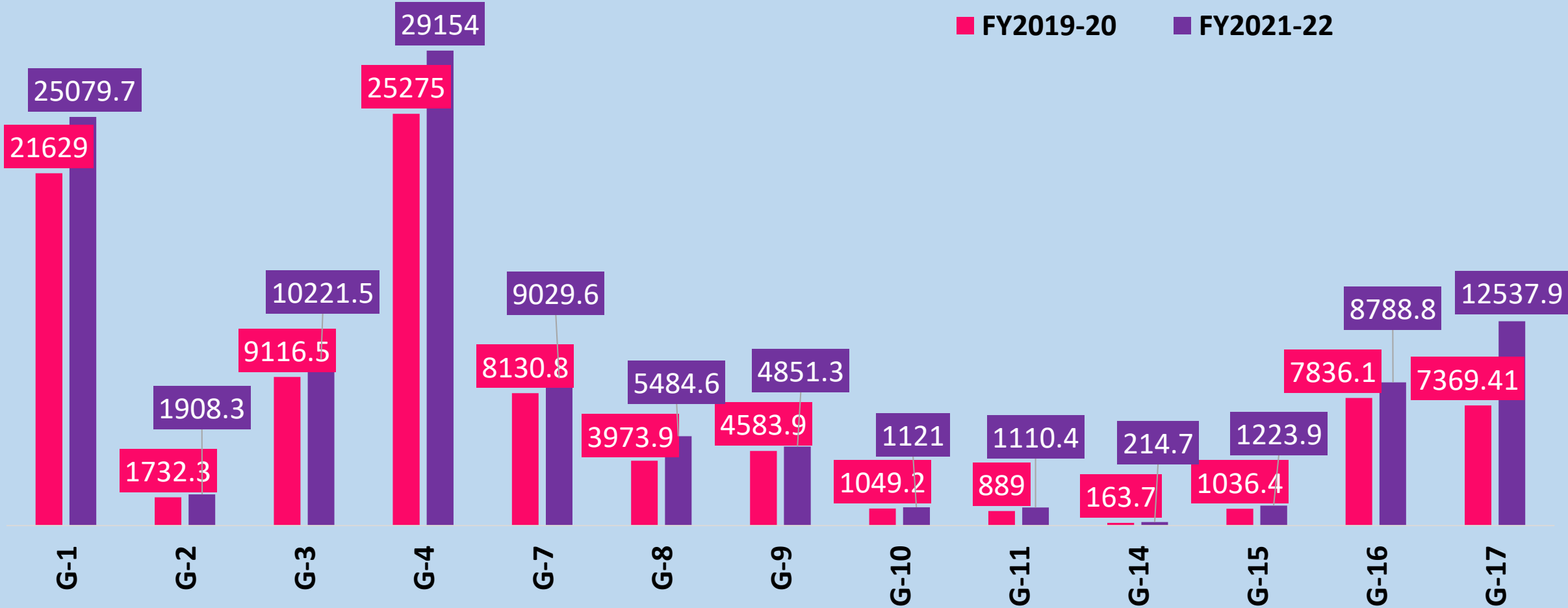
Cluster-Wise Allocations vs. Expenditures for FYs 2016-17 to 2022-23

Cluster	Allocations	Expenditure	Difference
Economic	113658.571	105147.868	8510.703
Social	33991.12	30794.139	3196.981
Environment	7312.643	4899.044	2413.599
Inclusivity & Governance	11377.676	10584.44	793.236
Total	166340.01	151425.491	14914.52

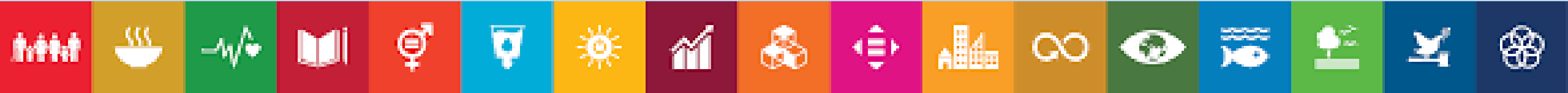
[ADP Report](#)



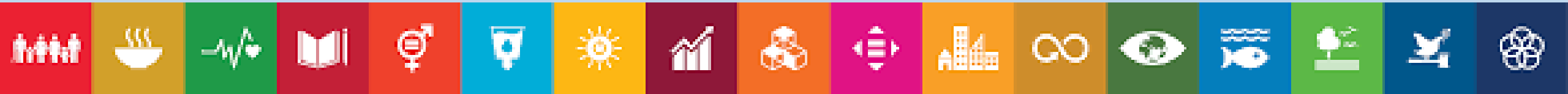
Sectoral SDGs Wise Recurring Budget FY 2019-20 to FY 2021-22



[Budget Analysis](#)

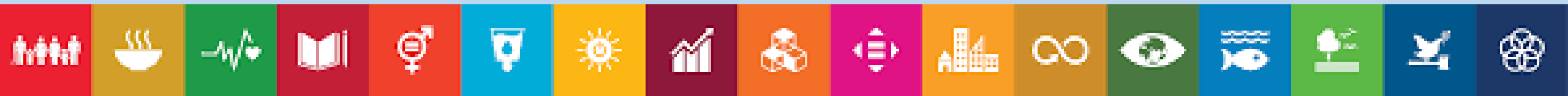


Challenges and Way Forwards



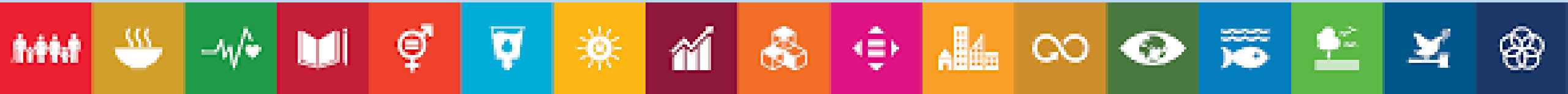
Challenges

- Inadequate **Fiscal space (ADP)** for implementation and achieving desired targets of SDGs
- **Weak alignment** between policies and actions lead to limited change on the ground even in cases where legislation is present
- There is **no formal mechanism** to measure the contributions of non-Government Stakeholders in SDGs
- Limited **technical and financial support** from Donors and International Organizations for AJ&K



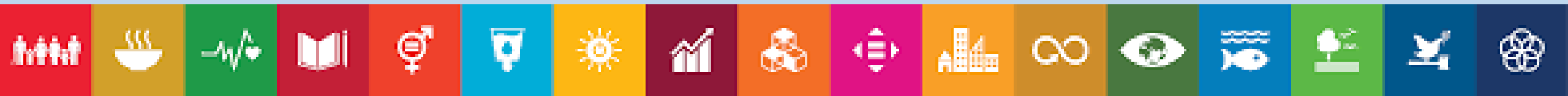
Challenges (Cont'd...)

- Lack of **utilization of available data** for evidence-based policy making
- Difficulties in identifying and targeting the most vulnerable population due to **lack of socioeconomic data understanding and usage**
- Diversion of resources due to **natural and human induced disasters**
- Absence of **devolution and localization** in development planning at District levels
- Need for proper **Monitoring and Evaluation mechanism** for Public sector projects
- Inadequate **WASH** facilities in Educational Institutes (Public/Private)
- Female **Unemployment** rate is higher (22.9%) compared to male (9.8%)



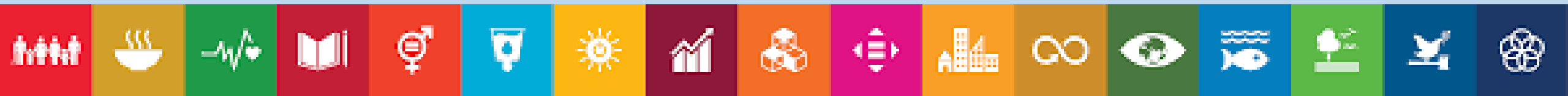
Challenges (Cont'd...)

- High levels of **unplanned urbanization**. Lack of Rural Planning.
- Lack of implementation on **transport regulations** and **road safety measures** leading to life taking disasters
- **Over-population**, and **high population density** especially in urban areas
- No **institutionalized processes** that directly pertain to sustainable consumption and production of resources
- **Deforestation** in AJ&K due primary reliance on wood in Rural areas



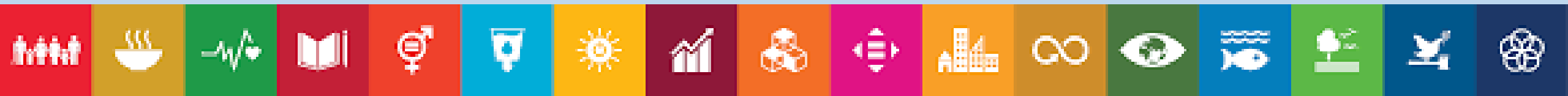
Roadmap for Decade of Action

- **District Development Plans aligned with SDGs**
- **Formulation of Sectoral Policies and Plans aligned with SDGs**
- **Disaster Risk Reduction**
- Improving the **infrastructure scores** for schools and health units in AJ&K
- Availability of **Real Time Data** for evidence-based planning
- Improving health outcomes Universal Health Coverage
- Improving Access to **clean drinking** water and develop **planning and service delivery standards for WASH** including **Institutional WASH** in line with SDGs



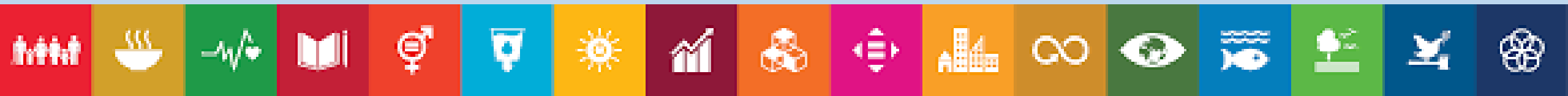
Roadmap for Decade of Action

- Enhancing **local revenue** by documenting the economy. (70% undocumented Economy LFS 2017-18)
- Bringing required **tax reforms** through automation
- Modernizing the **public sector** through **e-governance** and **capacity building**
- **Gender equality** on participatory approach
- Devolution and localization of development planning posses at **grass root level**
- Resource Pooling through **Donor Coordination**
- Integrated **Social Protection Management System**



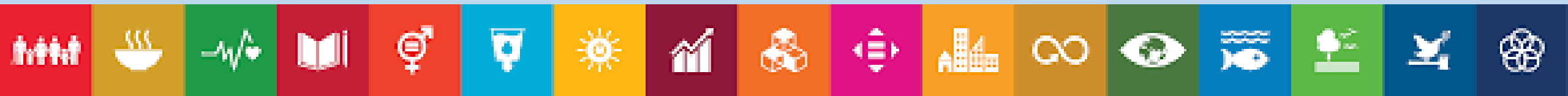
Roadmap for Decade of Action

- Introduction of **Modern farming practices** and use of better seeds
- Regular **Teaching Training Programs** for Primary, Middle, High and Higher secondary levels
- Addressing **Child Labor** and increasing access to schooling especially for girls.
- ECE teacher training programs
- **ICT** based learning modules for both teach and pupil
- Limiting the practices of **early child marriages** and child birthing



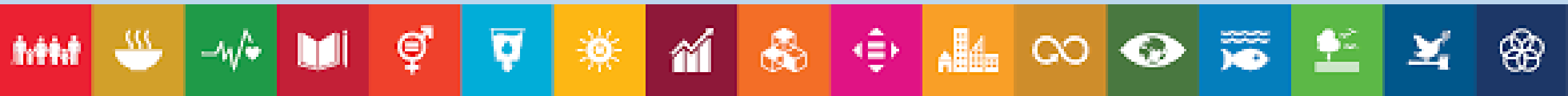
Roadmap for Decade of Action

- Focusing **Ecotourism**
- Collaboration and partnership at the **Public-private level** to create more jobs through AJ&K-SIC
- A **Situation analysis** should be repeated every three years to effectively monitor the **Progress** of infrastructure development and its socio-economic and environmental impacts in AJ&K
- **Capacity building** of Town planners



Roadmap for Decade of Action

- **Road safety education** program at lower & higher education levels
- Addressing **Solid Waste Management** issues in all 10 districts of AJ&K by ensuring reduction, recycling, and reuse of waste materials
- Enhancing **Coordination** between and within government line departments
- Harnessing emerging technologies (AI, IoT, Robotics) for SDGs





 **SUSTAINABLE DEVELOPMENT GOALS**



Thank You

